

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	DECISION TITLE	Children's Capital Maintenance – BSF Secondary and Special Schools
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	20 October 2016
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<p>a) The arrangements for capital maintenance at secondary and special schools be noted.</p> <p>b) £1m be added to the BSF Landlord Cycle Fund, in pursuance of the Council's commitment to make further underwritten contributions, funded from a review of maintenance and lifecycle earmarked reserves.</p> <p>c) £4.0m be released from the BSF Landlord Lifecycle Fund to meet the costs of the programme of planned priority works outlined in this report, and added to the capital programme.</p> <p>d) Authority to vary the programme to address any emerging issues or priorities be delegated to the Director of Estates and Building Services in consultation with the Strategic Director, City Development and Neighbourhoods.</p>
6.	REASON FOR DECISION	To seek approval to draw down £4m of funding from the Citywide BSF Lifecycle Fund for a planned programme of priority works to retained estate at BSF schools and to make a further contribution of £1m to the Lifecycle Fund.
7.	<p>a) KEY DECISION Y/N?</p> <p>b) If yes, was it published 5 clear days in advance? y/n</p>	<p>a) Y</p> <p>b) Y</p>
8.	OPTIONS CONSIDERED	To not do anything.
9.	<p>DEADLINE FOR CALL-IN</p> <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer 	27 October 2016
10.	<p>SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)</p>	